

ORDER NO. 08-24-2022

**AN ORDER OF GOFORTH SPECIAL UTILITY DISTRICT
ADOPTING A WATER SERVICE IMPACT FEE**

WHEREAS, Goforth Special Utility District (the "District") is a conservation and reclamation district operating under Chapters 49 and 65 of the Texas Water Code, holding retail water Certificate of Convenience and Necessity ("CCN") No. 11356;

WHEREAS, in accordance with Section 395.014 of the Local Government Code, the District engaged qualified professionals to prepare an updated capital improvements plan regarding the District's water system and to study and prepare land use assumptions related to future customer growth, and further the District engaged Raftelis, Inc. (the "Consultant") to study the issues and evaluate a new water service impact fee;

WHEREAS, as part of this process and in accordance with Section 395.058 of the Local Government Code, the District Board of Directors ("Board") appointed a capital improvements advisory committee (the "Advisory Committee");

WHEREAS, the Advisory Committee met on July 22, 2022, at which time the land use assumptions and capital improvements plan were presented, reviewed, discussed and approved by the Advisory Committee;

WHEREAS, in accordance with Sections 395.043 and 395.044 of the Local Government Code, notice of a public hearing on the proposed land use assumptions and capital improvements plan was timely issued, published and posted and the land use assumptions and capital improvements plan, were timely made available to the public;

WHEREAS, a public hearing on the land use assumptions and capital improvements plan was held by the District on July 27, 2022 and subsequently, in accordance with Section 395.045 of the Local Government Code, the Board timely adopted a resolution approving the land use assumptions and capital improvements plan, and directed the District staff and consultants to proceed with the impact fee process;

WHEREAS, the Advisory Committee met on August 4, 2022, at which time the impact fee calculations were presented, reviewed, and discussed by the Advisory Committee, and subsequently, in accordance with Section 395.050 of the Texas Local Government Code, the Advisory Committee submitted its written comments to the Board on the proposed impact fee, and recommended adoption of a water service impact fee at the maximum amount of \$12,658 per standard service unit (LUE) equivalent;

WHEREAS, in accordance with Section 395.049 of the Local Government Code, notice of a public hearing on the proposed imposition of the impact fee was timely issued, published and posted;

WHEREAS, the Board held a public hearing on the imposition of an impact fee on August 24, 2022;

WHEREAS, in accordance with Section 395.051 of the Local Government Code, and after consideration of the Water Impact Fee Study prepared by the Consultant, the recommendation of the

Advisory Committee, public testimony, and other data presented to the Board, the Board of Directors desires to act and adopt a water service impact fee; and

WHEREAS, the Board finds that the District has complied with Chapter 395, Local Government Code, in the notice, adoption, promulgation, and methodology necessary to adopt and amend impact fees.

NOW, THEREFORE, BE IT ORDERED by the Board of Directors of the Goforth Special Utility District, acting in a duly noticed public meeting, that:

1. The matters and facts recited in the preamble of this Order are found to be true and correct and are incorporated as a part of this Order.
2. The Board hereby adopts the following water service impact fee schedule in accordance with Chapter 395 of the Local Government Code:

Maximum allowable impact fee \$12,657

Assessed impact fee \$12,657

Collected impact fee As Noted in the Table Below

If Paid on or before the close of business on:	Amount of Collected Impact Fee:
September 1, 2023	\$5,500
September 2, 2024	\$8,500
After September 2, 2024	\$12,657

Each of the foregoing fees are per standard service unit (LUE). The impact fees for service units greater than the standard 5/8 X 3/4-inch meter shall be calculated as set forth in the conversion table established by the District in accordance with its Rate Order.

3. The impact fee authorized herein shall be collected at the time an application is filed for an individual meter connection to the water system, except as otherwise agreed upon by contract between the District and a person that reserves capacity in the District's system, as authorized by Chapter 395 of the Local Government Code. An impact fee may be prepaid prior to the date of application for a meter, at the option of the person pre-paying, but no more than 200 service units may be prepaid for any particular subdivision or property.

4. This Order is effective immediately upon its adoption.
5. The General Manager is authorized to take all actions necessary to give effect to this Order, including providing notice of the water service impact fee, and updating the District's Rate Order and service policies.

PASSED AND APPROVED on this 24th day of August, 2022.

AYES: 7

NOES: 0

Travis R. McDonald
President, Board of Directors

Attest:

Lesley Simpson
Secretary, Board of Directors